Annex No 8 to the Guidelines for the Applicants of the Call “Implementation of the Model of Well-being Advisers” under the Programme “Health“ of the European Economic Area Financial Mechanism 2014-2021

**METHODOLOGY FOR CALCULATING MONITORING INDICATORS**

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| **Indicator No** | **Indicator name** | **The target value of the program** | **Explanation of the indicator** | **MEASUREMENT OF THE INDICATOR** | | | | | **Authority responsible for providing information / data to the CPMA** |
|  |  |  |  | **Unit of measurement** | **Type of calculation** | **Method of calculation** | **Data source** | **Moment of achievement** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Number of beneficiaries of services provided | 9663[[1]](#footnote-2) | An individual of 18 years of age (inclusive) and older who has received Well-being counselling services (at least 1 consultation) | Number | Entered | Individuals of 18 years of age (inclusive) and older, who have received Well-being counselling services (at least 1 consultation), are summed up | Primary sources - summary activity reports of Well-being Advisers submitted by the Project promoter  Secondary sources - Project payment requests. | Measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the periodicity of submission of payment requests (PR). The indicator is considered achieved when the PR of the project approved | Project promoter |
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| **Output indicators** | | | | | | | | | |
| 1. | Number of individuals who approached a Well-being Adviser with mild symptoms of anxiety, stress, insomnia, depression or with signs of psychological adaptation problems and completed a full course of consultations | 5580 (or at least 60% of the total number of individuals who have received the services of Well-being Advisers[[2]](#footnote-3)) | An individual from 18 years of age (inclusive) who has received the services of Well-being Adviser (2 to 8 continuous consultations according to the training program provided for in the Description of Well-being Advisers |  |  | Individuals from 18 years of age (inclusive) and older who approached a Well-being Adviser with mild symptoms of anxiety, stress, insomnia, depression or with signs of psychological adaptation problems and having received 2 to 8 consultations and, in the opinion of the Adviser, having fully completed the consultation course in order to achieve the intended goal, are summed up | Summary activity reports of services provided by a Well-being Adviser submitted by the Project promoter  Secondary sources - Project payment requests. | The indicator is measured continuosly.  Data on the achievement of the indicator are collected at least once every six months in accordance with periodicity of submitting PR.  The indicator is considered achieved when the final PR of the project approved | Project promoter |

**METHODOLOGY FOR CALCULATING INDICATORS FOR MONITORING THE IMPLEMENTATION OF BILATERAL COOPERATION**

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| **No** | **Indicator name** | **The target value of the program** | **Explanation of the indicator** | **MEASUREMENT OF THE INDICATOR** | | | | | **Authority responsible for providing information to the CPMA** |
|  |  |  |  | **Unit of measurement** | **Type of calculation** | **Method of calculation** | **Information source** | **Time** |  |
| **Bilateral outcome indicator** | | | | | | | | | |
| 1. | Level of satisfaction with the partnership (disaggregated by State type) | At least 4.5 and a positive change in baseline |  | Scale from 1 to 7 | Entered | Survey of all project promoters and / or partners | Primary sources - Survey conducted on behalf of the Financial Mechanism Office | Following the survey administered upon completion of the projects | **FMO** |
| 2. | Level of trust between cooperating entities in Beneficiary States and Donor States (disaggregated by State type) | At least 4.5 and a positive change in baseline |  | Scale from 1 to 7 | Entered | Survey of all project promoters and / or partners | Primary sources - Survey conducted on behalf of the Financial Mechanism Office | Following the survey administered upon completion of the projects | FMO |
| 3. | Share of cooperating organisations that apply the knowledge acquired from bilateral partnership (disaggregated by State type) | 50% |  | Percent | Entered | Survey of all project promoters and / or partners | Primary sources - Survey conducted on behalf of the Financial Mechanism Office | Following the survey administered upon completion of the projects | FMO |
| **Bilateral output indicators** | | | | | | | | | |
| 1. | Number of participants from Beneficiary States in exchanges (disaggregated by gender, Donor State) | 20 |  | Number | Entered | All employees from beneficiary countries participating in the exchange are counted | Primary sources - documents of the Project promoter and / or partners (for example, lists of participants, business trip orders, etc.)  Secondary sources - payment requests | Data on the achievement of the indicator are collected at least once every six months according to the periodicity of submission of payment requests (PR).  The indicator is considered to have been achieved when the final PR of the Project is approved. | Project promoter |
| 2. | Number of participants from Donor States in exchanges (disaggregated by gender, Donor State) | 12 |  | Number | Entered | All employees from donor countries participating in the exchange are counted | Primary sources - documents of the Project promoter and / or partners (for example, lists of participants, business trip orders, etc.)  Secondary sources - payment requests | Data on the achievement of the indicator are collected at least once every six months according to the periodicity of submission of payment requests (PR).  The indicator is considered to have been achieved when the final PR of the Project is approved. | Project promoter |
| 3. | Number of projects involving cooperation with a Donor Project Partner (disaggregated by Donor State) |  |  | Number | Entered | All projects implemented in partnership with partners of donor countries are counted | Primary sources - partnership agreements and Project agreements.  Secondary sources - final payment request | Data on the achievement of the indicator are collected at least once every six months according to the periodicity of submission of payment requests (PR).  The indicator is considered to have been achieved when the final PR of the Project is approved. | Project promoter |

**METHODOLOGY FOR CALCULATING PROJECT CONTINUITY INDICATORS**

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| **Indicator No** | **Indicator name** | **The target value of the program** | **Explanation of the indicator** | **MEASUREMENT OF THE INDICATOR** | | | | | **Authority responsible for providing information to the CPMA** |
|  |  |  |  | **Unit of measurement** | **Type of calculation** | **Method of calculation** | **Information source** | **Time** |  |
| **Outcome indicator** | | | | | | | | | |
| 1. | Number of individuals having received the service per year after the end of the project implementation period | The target value is selected by the Applicant and is substantiated in section 5 of the request form | Number of individuals from 18 years of age (inclusive) and above who every year after the Project implementation received services of a Well-being Adviser (at least 1 consultation) | Number | Entering | Individuals from 18 years of age (inclusive) and above who applied and received servises of a Well-being Adviser (at least 1 consultation) every year after the Project implementation are summed up | Sources –  summary reports on the services provided by Well-being Advisers submitted by the Project promoter | Data on the achievement of the indicator are collected at least once a year for a period of 5 years after the end of the Project implementation | Project promoter |

1. The target value of the Programme "Health" to be achieved, which is specified in this indicator, also includes the results of other measures of the Programme - the results of the direct funding project "Multidimensional Approach to Children and Youth Behavioural Problems through Implementation of the MDFT Programme" of the call "One-stop centres for children and families". The target value of the output indicator of the measure and call "Implementation of the Model of Well-being Advisers" - 9,300 individuals who were provided with the services of Well-being Advisers. [↑](#footnote-ref-2)
2. The total target number of the call of individuals who have received the services of Well-being Advisers – 9,300 individuals [↑](#footnote-ref-3)